



FY2006 (7/1/05 – 6/30/06) Annual Work Plan Palouse-Rock Lake Conservation District



Mission of the Palouse-Rock Lake Conservation District

- To access federal, state, and local programs, resources and educational opportunities to assist our landowners and operators to maximize sustainable productivity, conserve and enhance all natural resources for now and future generations.

Natural Resource Priorities and Goals:

- Soil Erosion: Implement projects that will assist cooperators in dealing with soil erosion problems.
- Habitat Improvement: Plant trees and shrubs on 50 acres of CRP ground.
- Rangeland Improvement: Work with cattlemen to improve rangeland conditions.

Information – Education Priorities and Goals:

- Educate cooperators on conservation: 4 Newsletters, Grower Meetings, 2 Tours, Newspaper Articles
- Work towards a model farm that can be used for demonstrating conservation practices.
- Educate cooperators about the new farm programs available through Newsletters, Meetings, and Channel 3
- Educate Students through the Envirothon, Inland Empire Natural Resources Youth Camp, and Land Judging Contests.

District Operations Priorities, Goals & Funding Sources:

- Bookkeeping, vouchers, taxes, and all reports to be completed by deadlines.
- Board will meet monthly to administer district programs.
- Funding Sources: TSP Program, Habitat Program, Grants, Soil Tests, Burn Permits and Local Contributions.

Program Area: Technical Service Provider

Funding Source(s): USDA TSP Funds for Technical Assistance

Activities for FY2006

Target Dates	Person Responsible	Time (Days) Required	Estimated Funding
7/1/05	David	5	See
6/30/06	David	30	Attached
6/30/06	David	3	Budget
7/1/05	David	5	
6/30/06	David	60	

Apply for agreements with NRCS for CRP, CSP, and Continual CRP.
Complete 60 conservation plans.

Voucher for payment of completed plans.

Apply for agreements with NRCS to implement conservation plans.

Implement conservation plans and voucher as completed.



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Program Area: Habitat Improvement

Goal(s): Install 30,000 trees and shrubs on CRP ground.

Funding Source(s): Private land owners and operators.

Activities for FY2006

Activities for FY2006	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Meet with Habitat Committee to determine planting sites and species on maps	12/30/05	David, NRCS	3	See Attached Budget
Order trees and shrubs for Spring 06 planting.	1/30/06	David	5	
Meet with NRCS and Cooperators to Line up Planting sites on Property	3/30/06	David, NRCS	10	
Line up crew to plant trees and shrubs.	3/30/06	David, WDFW	3	
Bill for planting.	4/30/06	Cindy	20	
Plant trees and shrubs	5/15/06	David, NRCS, WDFW	20	

Program Area: Educate Cooperators About District and Natural Resources

Goal(s): Raise Awareness of Programs and Natural Resources

Funding Source(s): Grants

Activities for FY2006

Activities for FY2006	Target Dates	Person Responsible	Time(Days) Required	Estimated Funding
Conservation and habitat tours (2 tours).	6/30/05	David, Board	6	See Attached Budget
Newsletters.	Quarterly	David	8	
Annual Meetings-Speak at Local Fertilizer Grower Meetings	1/30/06	David	4	
Research obtaining a model farm to showcase conservation practices.	6/30/06	Staff, Board	5	
Keep Cooperators informed on current programs.	Ongoing	Staff, Board	Ongoing	
Recognize conservation achievement through awards programs.	Ongoing	Staff, Board	4	

Program Area: Miscellanies, Marketing, Staff
Goal(s): Position the District for Future Needs
Funding Source(s): Grants, USDA, Fees

- Political Activity on important issues affecting conservation.
- Staff Development:
 - Grant training workshops.
 - WADE Conference.
 - Capitalize on opportunities to increase staffing.
 - NRCS program training.
 - WSU Soils Department
 - Work on inter-district coordination of staff activity.
- Expand external marketing program.
- Work with media outlets, newspaper, radio, etc.
- Legislative Tours and Luncheons.
- Involve Other Agencies with Projects.
- Exploit new conservation opportunities as they arise.
- Soil Testing (150 tests).

Board, Staff Board, Staff	20 10
Staff, Board	3
Staff, Other Districts	6
Staff, Board Joan Corder	70



FY2006 Annual Budget Palouse-Rock Lake Conservation District

(Insert district budget for FY2006 (7/1/05 – 6/30/06))

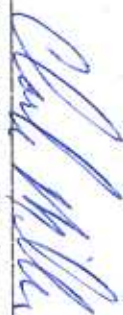
Income:

334.03.31-Basic Funding	10,400.00
334.03.33-Imp. Grant	36,000.00
338.00.00-USDA/TSP	10,000.00
341.43.00-Burn Permit	20,000.00
343.11.15-Tree Planting	70,000.00
343.11.20-Guzzlers	20,000.00
343.11.30-Soit Test Sales	8,000.00
361.11.20-Interest/Savings	3,000.00
361.40.00-Interest Accounts Receivable	200.00
362.50.00-Office Rental	2,700.00
386.00.00-Sales Tax	1,300.00
Total Income:	\$181,600.00

Expenses:

531.11.10-District Salaries	60,000.00
531.11.20-District Benefits	10,000.00
531.11.31-Supplies	12,000.00
531.11.31.01-Tree Planting	40,000.00
531.11.32-District Fuel	1,000.00
531.11.41-Professional Services	20,000.00
531.11.42-District Communication	4,800.00
531.11.43-District Travel	5,000.00
531.11.44-District Advertising	200.00
531.11.45-Rentals	5,000.00
531.11.46-Insurance	3,600.00
531.11.47-Utilities	3,400.00
531.11.49.01-District Dues	6,500.00
531.11.53-B&O Tax	50.00
531.11.53.01-Property Tax	2,500.00
586.00.00-Sales Tax	1,500.00
Total Expenses:	175,550.00
Total Income-Expenses	\$6,050.00

The Annual Work Plan of the Palouse-Rock Lake Conservation District for 7/1/05 through 6/30/06
Was adopted at the April 26, 2005 Board Meeting.

 4-26-05

Clark Miller, Chairman